

North Kingstown School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,618	51.6%
Substitutes	\$68	0.8%
Instructional Paraprofessionals	\$183	2.0%
Pupil-Use Technology	\$115	1.3%
Instructional Materials	\$135	1.5%
Total	\$5,118	57.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$209	2.3%
Library & Media	\$169	1.9%
Extracurricular	\$111	1.2%
Student Health/Services	\$83	0.9%
Curriculum Development	\$78	0.9%
Staff Development	\$204	2.3%
Sabbaticals	\$0	0.0%
Program Management	\$99	1.1%
Therapists, Psychologists	\$223	2.5%
Total	\$1,174	13.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$268	3.0%
Food Service	\$224	2.5%
Safety	\$5	0.1%
Building Upkeep	\$702	7.8%
Data Processing	\$107	1.2%
Business Operations	\$113	1.3%
Total	\$1,418	15.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$291	3.3%
School Office	\$142	1.6%
Deputies & Administrators	\$1	0.0%
Superintendent & Board	\$115	1.3%
Legal	\$16	0.2%
Total	\$565	6.3%

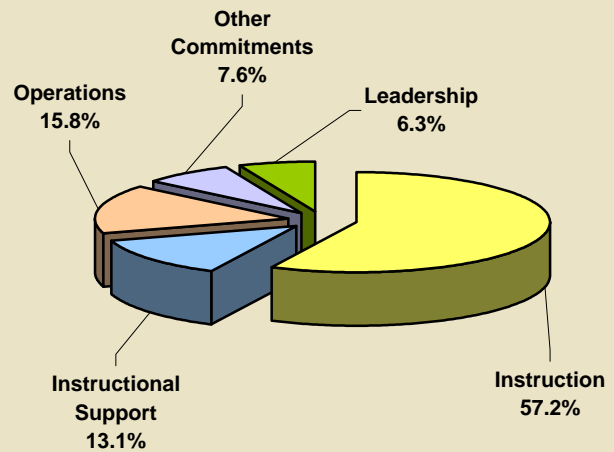
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$39,327,099
District Enrollment (ADM):	4,392
District Per Pupil:	\$8,954

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$108	1.2%
Pass-Throughs	\$541	6.0%
Retiree Benefits	\$12	0.1%
Enterprise Services	\$18	0.2%
Claims & Settlements	\$0	0.0%
Total	\$679	7.6%